KDE APPROVAL DATE: OCTOBER 2024

LIVINGSTON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCTOBER 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-12

	HOOI Secor	L CENTERS		Status	Organization		2023 Student <u>Enrollment</u> Capacity
1.		Livingston Central High School (A1)	to become	Permanent a	9-12 6-12		398/336
2.	Midd a.	le Livingston County Middle School (A1)		Transitional	6-8		255/261
3.	Eleme a. b.	entary North Livingston Elementary School (A1) South Livingston Elementary School (A1)		Permanent Permanent	PS-5 PS-5		120/150 321/425
CA	PITA	L CONSTRUCTION PRIORITIES (Sched	ule within the 2	026-2028 Bie	ennium)		
1a.		construction to meet student capacity; further implementati s constructed in phases. NONE	ion of established progr	rams; or complete	approved	Eff. %	Cost Est.
1b.	 New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. NONE 				Eff. %	Cost Est.	
1c.	Majo	r renovation/additions of educational facilities;	including expansions,	kitchens, cafeteria	s, libraries,	Eff. %	Cost Est.
		strative areas, auditoriums, and gymnasiums. Livingston Central High School & LAVEC	1984		84,939 sf.		
	1.1 1984 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:- SITEWORK: exterior site element replacement (retaining walls; stormwater inlets-piping-headwalls; asphalt drives & parking; concrete walks; electronic message-id signage) INTERIOR FINISHES: Interior finishes replacement (wall paint; flooring; ceilings), DOORS: select int. doors/hardware, FIXED EQUIPMENT: Casework, Gym Equip.(Lockers; bleachers),MECHANICAL (HVAC): Mechanical renovations to replace (science area plumbing, water coolers, underground fuel tank), install new HVLAS in commons, ventilation sysytem in condensing unit room, TECHNOLOGY: Electrical renovations to replace PA System and gym sound system.						\$6,365,000
	1.2	Major Renovation of Program Areas: Consolidat	e the MS with the	HS facility inc	luding repurposing		\$4,385,000

Major Renovation of Program Areas: Consolidate the MS with the HS facility including repurposing of existing spaces for Kitchen/Cafeteria/ Classrooms/ Admin suite/ and secure vestibule entrance.

	(2)	North Livingston Elementary School	1995	42,497 sf.		
	2.1	1995 BUILDING SECTION: Major R PREVIOUSLY RENOVATED IN 30 roofing assembly, DOORS: replacemer replace finishes (flooring, ceiling, wal equipment (bleachers), SITEWORK: n replace domestic water heaters, MECH boiler system & hydonic pumps, instal supression system- dediccated HVAC correct electrolysis- clock system, repl	YEARS to include: ROOFING: re ent of select exterior doors & hardw l paint), replace gym flooring FIXI replace exterior refuge area pavemon HANICAL (HVAC): replace water ll DOAS vintilation system- larger for dry food storage, TECHNOLC	eplacement of existing vare, INTERIOR FINISHES: ED EQUIPMENT: replace ent/pads, PLUMBING: source heat pumps, renovate kitchen hood & chemical	\$3,260,000	
		A Strands New Additions: Preschool, SP NONE		Eff. %	Cost Est.	
CA	PITA	L CONSTRUCTION PRIORITIE	ES (Schedule after the 2026-20	028 Biennium)		
2a.		construction to meet student capacity; further s constructed in phases. NONE	r implementation of established programs; o	or complete approved Eff. %	Cost Est.	
2b.	New	construction to replace inadequate spaces; ex	spand existing or new buildings for education	onal purposes;		
	consoli	idate schools; or replace deteriorated facilities. NONE		Eff. %	Cost Est.	
2c.	Majo	r renovation/additions of educational	I facilities; including expansions, kitcher	ns, cafeterias, libraries,		
		strative areas, auditoriums, and gymnasiums. South Livingston Elementary School	2005	Eff. % 70,831 sf.	Cost Est.	
	1.1 2005 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: replacement of existing single-ply roofing assembly					
2d.	KER	A Strands New Additions: Preschool, St NONE	BDM Office & Conf., Fam. Res.			
2e.		vation to upgrade all existing facilitie	es to meet the most current life safety require	rements of the Kentucky		
		ng Code. North Livingston Elementary 1995 School		42,497 sf.		
	1.1	renovation to include: fire alarm system	m controller and devices		\$100,000	
2f.	Kentuc	vation to upgrade all existing facilitie ky Building Code. North Livingston Elementary	2S to meet the most current accessibility req	uirements of the		
	. /	School	1995	42,497 sf.		
	1.1	renovation to include: administrative r to be ADA compliant	restrooms to be ADA compliant, re	placement of door hardware	\$200,000	

	Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, Eff.				
	iums and gymnasium	^{ns.} .tral High School	1984	84,939 sf.	
(1)	& LAVEC		1701	01,999 51.	
	Construct:	1 Auxillary Gym	10,375 sf.	10,375 sf. 68%	\$5,689,619
	Construct:	1 Auditorium	3,250 sf.	3,250 sf. 68%	\$1,782,290
	Construct:	1 Kit. / Cafetreia	5,200 sf.	5,200 sf. 68% 18,825	\$2,851,665
Mana	agement suppor	•t areas; Construct, acquisition, or ren	novation of central offices, bus garages, or c	central stores Eff. %	Cost Est.
(1)	Livingston Co. Maintenance G		1950	3,380 sf.	
1.1	Replace- Construct:	1 Bus & Maintenance Garage	4,800 sf.	4,800 sf. 74%	\$1,816,54
(2)	Livingston Co. Storage Facility		1938	5,023 sf.	
2.1	Replace- Construct:	1 Central Storage facility	5,000 sf.	5,000 sf. 90%	\$1,033,16
					627 702 <u>20</u>
	CT NEED				\$27,783,28
STRIC		ruction Projects; Functional Center	ers; Improvements by new construction or re	enovation.	\$27,783,28
STRIC Discr Estima	retionary Const ted Costs of these pr	ojects will not be included in the FACI	LITY NEEDS ASSESSMENT TOTAL.		\$27,783,28
STRIC Discr Estima	retionary Const ted Costs of these pr Livingston Cen & LAVEC	ojects will not be included in the FACI tral High School	LITY NEEDS ASSESSMENT TOTAL. 1984	enovation. 84,939 sf.	527,783,28
STRIC Discr Estima (1)	retionary Const ted Costs of these pr Livingston Cen & LAVEC DISCRETION	ojects will not be included in the FACI	LITY NEEDS ASSESSMENT TOTAL. 1984		\$2,992,958